

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglc0rb

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 Run Time: 14-12-2017 20:12:42

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Sep (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00095009

Project Id : 00088096 Japan-Caribbean Climate Change	Period :	Jan-Sep (2017)		
Output # : 00095009 Japan-Guyana Climate Change	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : OUTCOME2 (Mitigation & Adaptation)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	242.65	0.00	242.65
71405 - Service Contracts-Individuals	0.00	27,142.84	0.00	27,142.84
71410 - MAIP Premium SC	0.00	65.61	0.00	65.61
71415 - Contribution to Security SC	0.00	1,115.28	0.00	1,115.28
71605 - Travel Tickets-International	0.00	919.21	0.00	919.21
71610 - Travel Tickets-Local	0.00	1,650.58	0.00	1,650.58
71615 - Daily Subsistence Allow-Intl	0.00	901.44	0.00	901.44
71620 - Daily Subsistence Allow-Local	0.00	2,049.79	0.00	2,049.79
71635 - Travel - Other	0.00	573.34	0.00	573.34
74215 - Promotional Materials and Dist	0.00	1,137.50	0.00	1,137.50
74525 - Sundry	0.00	179.25	0.00	179.25
74596 - Services to projects -GOE	0.00	103.99	0.00	103.99
75105 - Facilities & Admin - Implement	0.00	2,953.51	0.00	2,953.51
75710 - Participation of counterparts	0.00	837.36	0.00	837.36
Total for Fund 30000	0.00	39,872.35	0.00	39,872.35
Total for Activity OUTCOME2	0.00	39,872.35	0.00	39,872.35

Activity : OUTCOME4 (Project Management)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	14,180.95	0.00	14,180.95
74596 - Services to projects -GOE	0.00	5,877.45	0.00	5,877.45
75105 - Facilities & Admin - Implement	0.00	1,604.67	0.00	1,604.67
Total for Fund 30000	0.00	21,663.07	0.00	21,663.07
Total for Activity OUTCOME4	0.00	21,663.07	0.00	21,663.07
Total for Output : 00095009	0.00	61,535.42	0.00	61,535.42

Combined Delivery Report by Activity

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Run Time: 14-12-2017 20:12:42

Project Id : 00088096 Japan-Caribbean Climate Change	Period :	Jan-Sep (2017)		
Output # : 00095009 Japan-Guyana Climate Change	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	61,535.42	0.00	61,535.42

Prepared By : *[Signature]* Date : December 14, 2017
Prepared By : *[Signature]* Date : _____

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Run Time: 14-12-2017 20:12:44

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Sep (2017)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095009

Project id : ALL Output # : ALL	Period : Jan-Sep (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
50605 - Guyana - Energy & Environmnt	0.00	61,535.42	0.00	61,535.42

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Sep (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00095009

Project/Award: 00088096 Japan-Caribbean Climate Change Period : As Of Sep30,2017

Output #	Impl. Partner	UNDP AMOUNT
00095009	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		20,507.00